

2011

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

CITY OF MAPLE HILL, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	✓ 211,825	✓ 71,979	22.668
Debt Service	10-113	8	✓ 32,203	✓ 13,357	4.207
Employee Benefits	12-16,102	9	✓ 5,000	✓ 2,101	.662
Special Highway		10	✓ 17,475		
Capital Projects		10	✓ 42,725		
Water Utility		11	✓ 161,500		
Sewer Utility		11	✓ 638,500		
Solid Waste Utility		12	✓ 39,300		
Totals		xxxxxx	1,148,528	87,437	27.537
Budget Summary		13			
Neighborhood Revitalization		14			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
DJ Wycoff

County Clerk's Use Only

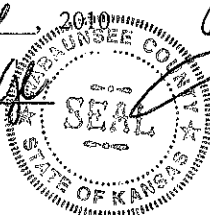
3,175,307 ✓

November 1st Total
Assessed Valuation

Address:
PO Box 270
Maple Hill, KS

Attested: October 16, 2010

Gunnepalli Saravali
County Clerk



[Signature]
Governing Body

CITY OF MAPLE HILL, KANSAS

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	90,207
2. Debt Service Levy in 2010 Budget	- \$	16,148
3. Tax Levy Excluding Debt Service	\$	74,059
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	882
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	29,078
5b. Personal Property 2009	- _____	40,262
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		882
9. Total Estimated Valuation July 1, 2010	_____	3,172,332
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	3,171,450
11. Factor for Increase (8 divided by 10)	_____	0.00028
12. Amount of Increase (11 times 3)	+ \$ _____	21
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	74,080
14. Debt Service Levy in this 2011 Budget	_____	13,357
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	87,437

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	70,593	11,900	113	56	0
Debt Service	16,148	2,722	26	20	0
Employee Benefits	3,466	584	6	1	0
TOTAL	90,207	15,206	145	77	0

County Treas Motor Vehicle Estimate 15,206County Treasurers Recreational Vehicle Estimate 145County Treasurers 16/20M Vehicle Estimate 77County Treasurers Slider Estimate 0Motor Vehicle Factor 0.16857Recreational Vehicle Factor 0.0016116/20 Vehicle Factor 0.00085Slider Factor 0.00000

CITY OF MAPLE HILL, KANSAS

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Projects	22,003	20,000	20,000	12-1,118
Water Utility	Sewer Utility	-	30,000	-	12-825d
Totals		22,003	50,000	20,000	
Adjustments*					
Adjusted Totals		22,003	50,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,809	13,477	38,000
Receipts:			
Ad Valorem Tax	53,289	70,593	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	522		
Motor Vehicle Tax	8,925	10,560	11,900
Recreational Vehicle Tax	106	98	113
16/20M Vehicle Tax	44	51	56
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Rental Excise Tax	4	6	6
M & E rebate	71		
Local Alcoholic Liquor tax	4,124	4,000	5,271
Local Sales Tax	39,774	40,000	40,000
Franchise Tax	10,067	10,000	10,000
Fines & Forfeitures	3,259	3,065	8,000
Licenses & Permits	2,756	3,000	4,000
Sale of Property	175	14,150	13,500
Rents	6,000	6,000	6,000
Refunds & Reimbursements	2,076	1,000	3,000
Interest on Idle Funds	1,206	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	132,398	163,523	101,846
Resources Available:	156,207	177,000	139,846
Expenditures:			
Administrative Department	32,875	33,000	34,000
Public Safety Department	32,863	22,000	33,000
Street Department	28,772	22,000	85,932
Park Department	15,731	17,000	28,000
Street Lighting Department	7,219	8,000	8,000
Zoning Department	1,482	1,612	1,500
Transfers to Capital Projects Fund	22,003	20,000	20,000
Real Estate Purchase		13,500	
Neighborhood Revitalization Rebate	1,785	1,888	1,393
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	142,730	139,000	211,825
Unencumbered Cash Balance Dec 31	13,477	38,000	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 187,179 187,179 Non-Appr Bal			
Tot Exp/Non-Appr Bal			211,825
Tax Required			71,979
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			71,979

CITY OF MAPLE HILL, KANSAS

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administrative Department			
Salaries & Wages	9,957	11,000	11,000
Contractual Services	16,271	17,000	17,000
Materials & Supplies	6,647	5,000	6,000
Capital Outlay			
Total	32,875	33,000	34,000
Public Safety Department			
Salaries & Wages	22,897	13,000	23,000
Contractual Services	6,112	6,000	6,000
Materials & Supplies	3,854	3,000	4,000
Capital Outlay			
Total	32,863	22,000	33,000
Street Department			
Salaries & Wages	7,696	10,000	10,000
Contractual Services	15,512	6,000	6,000
Materials & Supplies	5,564	6,000	6,000
Capital Outlay			63,932
Total	28,772	22,000	85,932
Park Department			
Salaries & Wages	8,512	7,000	9,000
Contractual Services	5,330	4,000	14,000
Materials & Supplies	1,889	6,000	5,000
Capital Outlay			
Total	15,731	17,000	28,000
Street Lighting Department			
Salaries & Wages			
Contractual Services	7,219	8,000	8,000
Materials & Supplies			
Capital Outlay			
Total	7,219	8,000	8,000
Zoning Department			
Salaries & Wages	1,325	1,300	1,300
Contractual Services	26	312	200
Materials & Supplies	131		
Capital Outlay			
Total	1,482	1,612	1,500
Transfers to Capital Projects Fund	22,003	20,000	20,000
Real Estate Purchase		13,500	
Neighborhood Revitalization Rebate	1,785	1,888	1,393
Total	23,788	35,388	21,393
Page Total	142,730	139,000	211,825

CITY OF MAPLE HILL, KANSAS

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FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,347	13,475	✓ 16,078
Receipts:			
Ad Valorem Tax	18,777	16,148	xxxxxxxxxxxxxxxxxx
Delinquent Tax	174		
Motor Vehicle Tax	3,228	3,721	2,722
Recreational Vehicle Tax	38	35	26
16/20M Vehicle Tax	14	19	20
Slider		2	0
Rental Excise Tax	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,232	19,925	2,768
Resources Available:	31,579	33,400	18,846
Expenditures:			
Debt Service	17,475	16,890	16,290
Cash Basis Reserve			15,643
Neighborhood Revitalization Rebate	629	432	268
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,104	17,322	✓ 32,203
Unencumbered Cash Balance Dec 31	13,475	✓ 16,078	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 33,780	33,780	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	32,203
		Tax Required	✓ 13,357
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	13,357

CITY OF MAPLE HILL, KANSAS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,101	1,662	✓ 2,308
Receipts:			
Ad Valorem Tax	878	3,466	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	640	174	584
Recreational Vehicle Tax	7	2	6
16/20M Vehicle Tax	2	4	1
Slider			0
M & E Rebate	55		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,626	3,646	591
Resources Available:	5,727	5,308	2,899
Expenditures:			
Contractual Services	4,036	3,000	4,959
Neighborhood Revitalization Rebate	29		41
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,065	3,000	✓ 5,000
Unencumbered Cash Balance Dec 31	1,662	✓ 2,308	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 5,000	5,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	2,101
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	✓ 2,101

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

CITY OF MAPLE HILL, KANSAS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,449	3,375	✓ 2,635
Receipts:			
State of Kansas Gas Tax	12,710	14,260	14,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,710	14,260	14,840
Resources Available:	15,159	17,635	17,475
Expenditures:			
Contractual Services	11,784	15,000	17,475
Materials & Supplies			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,784	15,000	✓ 17,475
Unencumbered Cash Balance Dec 31	3,375	✓ 2,635	0
2009/2010 Budget Authority Amount:	15,000	15,000	

Adopted Budget Capital Projects	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,366	20,725	✓ 22,725
Receipts:			
Transfers from General Fund	22,003	20,000	20,000
FEMA	12,159	18,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,162	38,000	20,000
Resources Available:	39,528	58,725	42,725
Expenditures:			
Contractual Services	16,290	36,000	42,725
Materials & Supplies			
Capital Outlay	2,513		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,803	36,000	✓ 42,725
Unencumbered Cash Balance Dec 31	20,725	✓ 22,725	0
2009/2010 Budget Authority Amount:	45,000	45,000	

CITY OF MAPLE HILL, KANSAS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	55,836	84,915	✓ 77,000
Receipts:			
Water Sales & Surcharge	65,969	65,000	80,000
Late Fees	2,476	2,500	3,000
Sales Tax & Fees	574	585	500
Meters & Installations	1,000	1,000	1,000
Refunds & Reimbursements	532		
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,651	69,085	84,500
Resources Available:	126,487	154,000	161,500
Expenditures:			
Salaries & Wages	15,904	16,000	16,000
Contractual Services	17,852	20,415	25,000
Materials & Supplies	7,242	10,000	10,000
Capital Outlay			110,000
Sales Tax & Fees	574	585	500
Transfer to Sewer Utility Fund		30,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,572	77,000	✓ 161,500
Unencumbered Cash Balance Dec 31	84,915	✓ 77,000	0
2009/2010 Budget Authority Amount:	179,000	179,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	43,314	61,003	✓ 45,000
Receipts:			
User Fees	79,884	80,000	93,500
Hookups & Installations			
Refunds & Reimbursements	532		
Transfer from Water Utility Fund		30,000	
Acquisition of Debt			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,416	110,000	593,500
Resources Available:	123,730	171,003	638,500
Expenditures:			
Salaries & Wages	10,926	14,310	14,000
Contractual Services	23,002	34,000	20,000
Materials & Supplies	5,525	4,000	5,000
Capital Outlay	1,124		90,150
Debt Service	22,150	73,693	9,350
Line Repair			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,727	126,003	✓ 638,500
Unencumbered Cash Balance Dec 31	61,003	✓ 45,000	0
2009/2010 Budget Authority Amount:	158,000	158,000	

CITY OF MAPLE HILL, KANSAS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,395	2,155	✓ 1,800
Receipts:			
User Fees	34,551	35,000	37,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,551	35,000	37,500
Resources Available:	35,946	37,155	39,300
Expenditures:			
Salaries & Wages	1,500	2,200	2,500
Contractual Services	32,271	33,000	36,550
Materials & Supplies	20	155	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,791	35,355	39,300
Unencumbered Cash Balance Dec 31	2,155	✓ 1,800	0
2009/2010 Budget Authority Amount:	53,000	53,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MAPLE HILL, KANSAS
will meet on August 9, 2010 at 6:45 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	142,730	16.937	139,000	22.014	211,825	71,979	22.690
Debt Service	18,104	5.968	17,322	5.036	32,203	13,357	4.210
Employee Benefits	4,065	0.279	3,000	1.080	5,000	2,101	0.662
Special Highway	11,784		15,000		17,475		
Capital Projects	18,803		36,000		42,725		
Water Utility	41,572		77,000		161,500		
Sewer Utility	62,727		126,003		638,500		
Solid Waste Utility	33,791		35,355		39,300		
Totals	333,576	23.184	448,680	28.130	1,148,528	87,437	27.562
Less: Transfers	22,003		50,000		20,000		
Net Expenditure	311,573		398,680		1,128,528		
Total Tax Levied	73,977		90,207		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,190,770		3,206,784		3,172,332		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	75,000		60,000		45,000		
Revenue Bonds	0		0		0		
Other	144,435		126,936		109,315		
Lease Purchase Principal	0		0		0		
Total	219,435		186,936		154,315		

*Tax rates are expressed in mills

Lynn Hoobler
City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	71,979	22.690	1,393
Debt Service	13,833	4.361	268
Employee Benefits	2,101	0.662	41
TOTAL	87,913	27.712	1,702

2010 July 1 Valuation: 3,172,332

Valuation Factor: 3,172.332

Neighborhood Revitalization Subj to Rebate: 61,376

Neighborhood Revitalization factor: 61.376

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.